JOHNSTONVILLE ELEMENTARY SCHOOL LCAP AND BUDGET UPDATE
Why – The LCAP and the Budget

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts MUST work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

Thank you for being here!
Johnstonville School’s Guiding Principle:

We will achieve academic and social success for all students.
Mission Statement:
The Johnstonville Elementary School District, in partnership with parents and community, will ensure that all students are competent in the basic skill areas, demonstrate continuous achievement toward educational excellence, and reach their highest potential as productive, responsible citizens.
In 2020-21, Johnstonville Elementary School District is projecting it will receive $147,065 based on the enrollment of foster youth, English learner, and low-income students.

In the current budget and as set forth in the 2020 Learning Continuity and Attendance Plan (YES! Another type of “LCAP”), Johnstonville Elementary School District plans to spend $147,065 on actions to meet this requirement.
OKAY – GREAT! HOW ARE WE DOING THAT?
Johnstonville has two plans:

1) The Local Control and Accountability Plan (LCAP)

2) The Learning Continuity and Attendance Plan
Johnstonville’s Local Control and Accountability Plan (LCAP)
Johnstonville Elementary School District

LCAP Goal #1:

Johnstonville School will implement the California State Standards (CSS) for every student with instruction provided by a highly qualified, credentialed teacher within a broad course of study in a school that is well maintained and in good repair.
Johnstonville Elementary School District
LCAP Goal #1
Action and Services:

Johnstonville Elementary School will provide professional development on the implementation of a academically rigorous curriculum for all teachers.

Johnstonville Elementary School will provide professional development for all teachers new to the teaching profession through a mentor program and an induction program.
Johnstonville Elementary School District LCAP

Goal #1

Action and Services:

Johnstonville Elementary School will expand foreign language instruction to all students, 6th-8th grade.

Johnstonville Elementary School will provide training and monitor use of scientifically research-based and evidence-based instructional practices and strategies to all teachers.
Johnstonville Elementary School District

LCAP Goal #2:

Johnstonville School will utilize a rigorous and challenging educational program to increase proficiency in core academic areas and provide every student a broad course of study so they will be college and career ready.
Johnstonville Elementary School District
LCAP Goal #2
Action and Services:
Johnstonville Elementary School will develop and implement a Response to Instruction and Intervention support program for those students who struggle academically.

Johnstonville Elementary School will provide teachers with academic universal screener to help identify students who struggle academically and assist in developing an academic support program for those students.
Johnstonville Elementary School District
LCAP Goal #2
Action and Services:

Johnstonville Elementary School will provide additional academic support through the utilization of classroom intervention groups to students who are struggling academically. Instructional aides will be utilized to help facilitate these intervention groups.

Johnstonville Elementary School will use the Interim CAASPP Assessment System within the classroom setting to help students familiarize themselves with both the format of the SBAC assessment and the technology utilized to take the assessment. In order to accomplish this, Johnstonville Elementary School will need to purchase additional Chromebooks.
Johnstonville Elementary School District
LCAP Goal #2
Action and Services:

Johnstonville Elementary School will implement an after school intervention and support program to help students who struggle academically.

Johnstonville Elementary School will offer a Foreign Language course to all middle school students in an effort to enhance the broad course of studies in the middle school grades.
Johnstonville Elementary School District

LCAP Goal #3:

Johnstonville School will provide a safe, bully-free, and effective learning environment for every student by engaging parents, students, and staff through increased teacher–parent and school–parent communication and participation.
Johnstonville Elementary School District
LCAP Goal #3
Action and Services:

Johnstonville Elementary School will provide a school-based social-emotional counseling for students.

Johnstonville Elementary School will partner with the Johnstonville School Community Association to offer student attendance incentives.

Johnstonville Elementary School will partner with the Lassen County agencies to offer assistance to families who struggle with student chronic absenteeism.
Johnstonville Elementary School District
LCAP Goal #3
Action and Services:

Johnstonville Elementary School will provide school staff with professional development opportunities in the area of Multi-Tiered Systems of Support (MTSS).

Johnstonville Elementary School staff will implement a Multi-Tiered Systems of Support (MTSS) program to help students who struggle academically, behaviorally, and socially.

As part of Johnstonville Elementary School’s Multi-Tiered System of Support program, the school will implement a social-emotional learning program that will be implemented in all K-5th grade classes.
How is the Johnstonville Elementary School District funding this?

Partially through LCAP Funds (Supplemental)

What has been spent to date: $35,251

Remaining funds: $111,814
The District will continue to seek out and employ high quality paraprofessionals to support student learning and success.

Cost Estimate:

Supplemental Fund (LCAP) = $14,342
Title I, Part A = $12,742
Special Education = $45,211
General Fund = $45,211
The Johnstonville Elementary School District will provide Social Emotion Learning resources and personnel.

Cost Estimate:
Low Performing Block Grant = $16,000
The Johnstonville Elementary School District will provide Professional Development to staff targeting Explicit Direct Instruction, Google Classroom, Istation, and the new 6th-8th grade social studies curriculum.

Cost Estimate:
Learning Loss Funding = $12,483
The Johnstonville Elementary School District will provide classroom materials to allow students to have their own supplies and classroom cohorts will have their own equipment which will not be shared with others.

Cost Estimate:
Supplemental Funds (LCAP) = $11,101
District will provide access to on-line learning resources to help all students succeed. Those resources include the on-line components of the adopted curriculum, Istation, NoRedInk, Google Classroom, and Class Dojo.

Cost Estimate:

Learning Loss Funding = $15,000
District will continue to seek out and employ high quality teaching staff to support student learning and success.

Cost Estimate:

Supplemental Funds (LCAP) = $121,616
EPA Funds = $212,656
Special Education = $84,727
General Fund = $412,442
Provide positive incentives for increased student attendance

Cost Estimate: $586
**Since you are Thinking About it . . . The Entire Budget Outlook**

<table>
<thead>
<tr>
<th>Category</th>
<th>Budgeted</th>
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<tbody>
<tr>
<td>Salaries/Benefits</td>
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<tr>
<td>Supplies</td>
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Total Expenditures = $1,822,926  
Total Revenue = $1,746,072  
Deficit Spending = $76,854
Want to know more?

The first Interim Budget Report will be presented to the Johnstonville Board of Trustees on Wednesday, December 16, 2020.

Other Meetings like this one are scheduled for:

January 13, 2021
and
January 27, 2021
What Is Next?

NOW is the time to begin the plan for next year. What are the next steps for the students and staff of Johnstonville School? What should be our next Goals and Actions?

Thank you for your time and participation!