

WHY - THE LCAP AND THE BUDGET

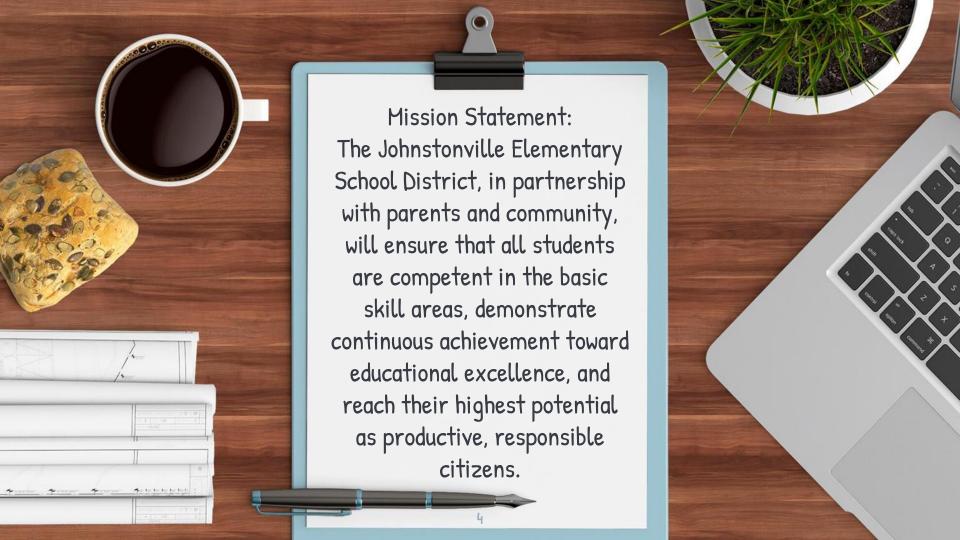
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts MUST work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students..

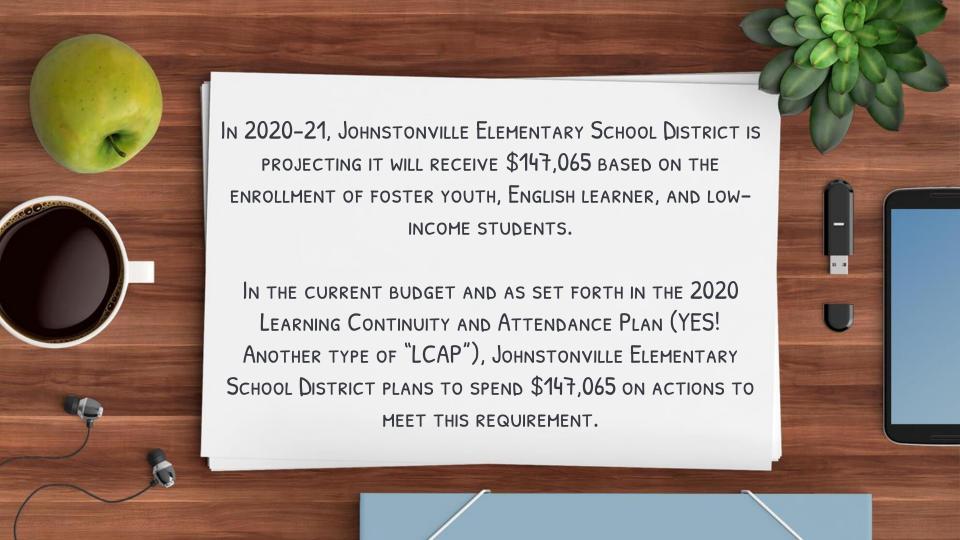
Thank you for being here!



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OKAY - GREAT! HOW ARE WE DOING THAT?







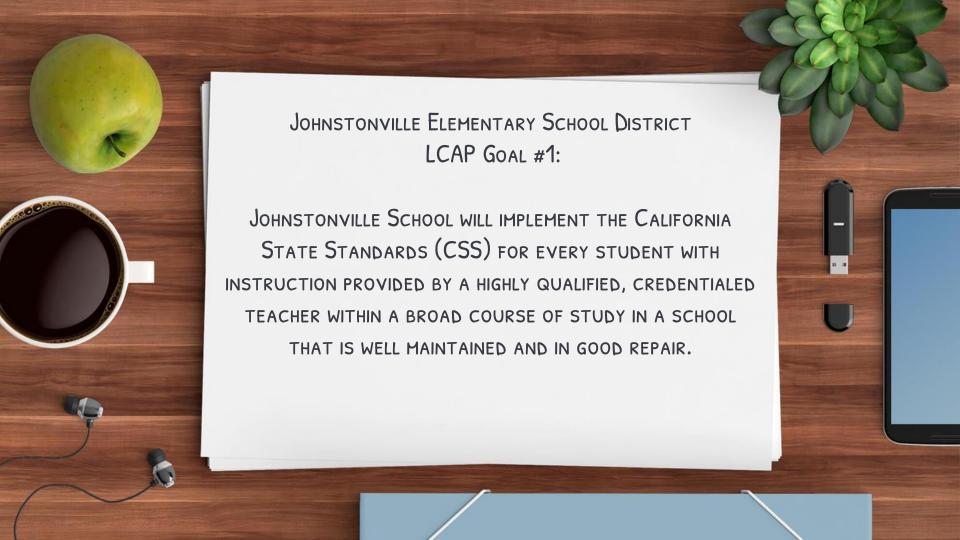
2) THE LEARNING CONTINUTITY AND ATTENDANCE PLAN

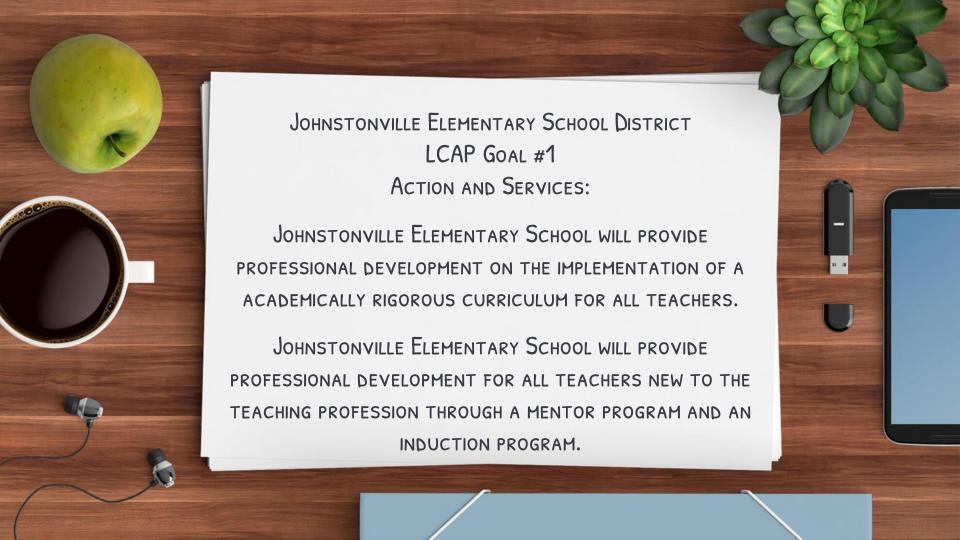


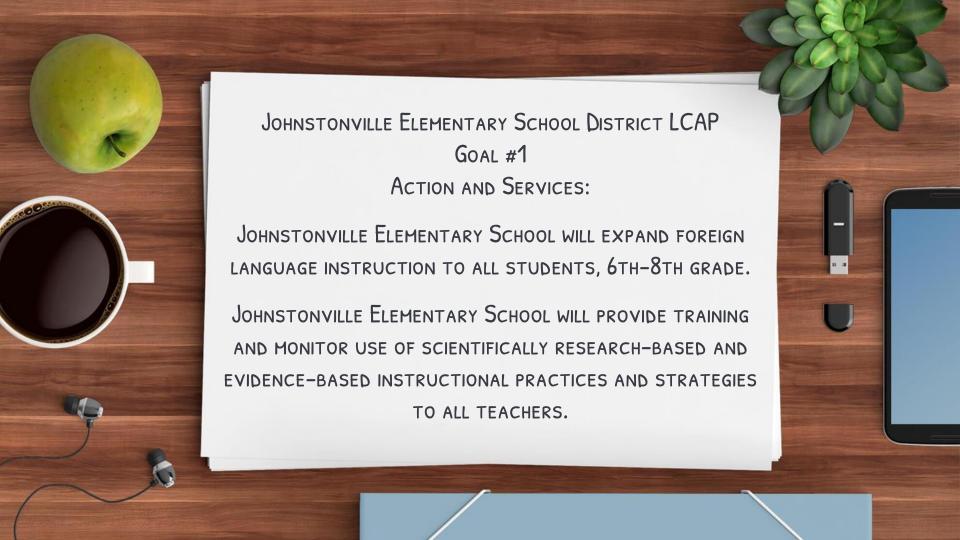


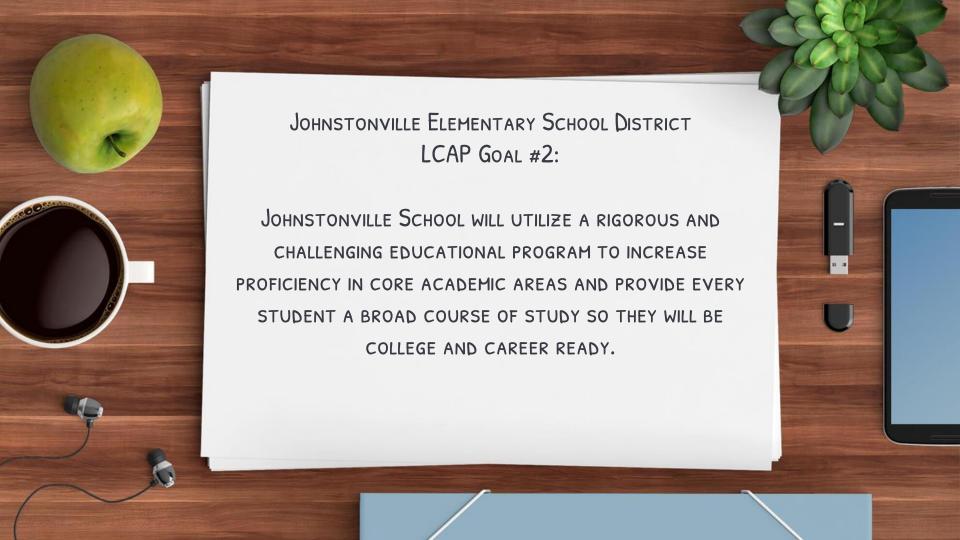
JOHNSTONVILLE'S LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)

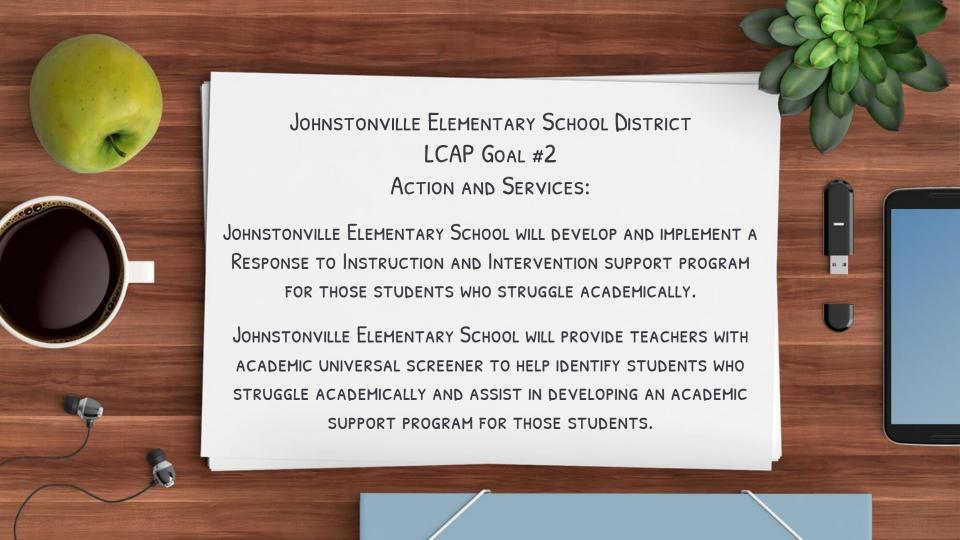


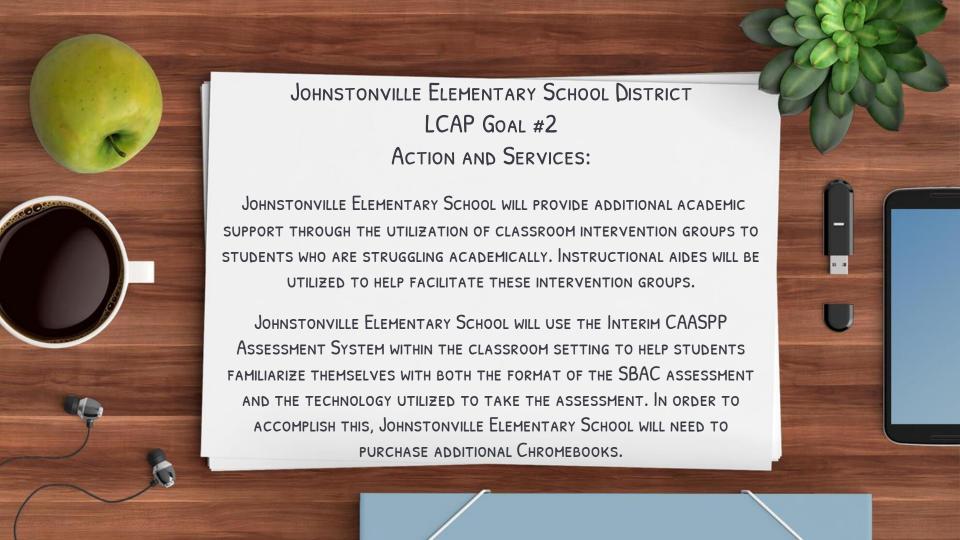


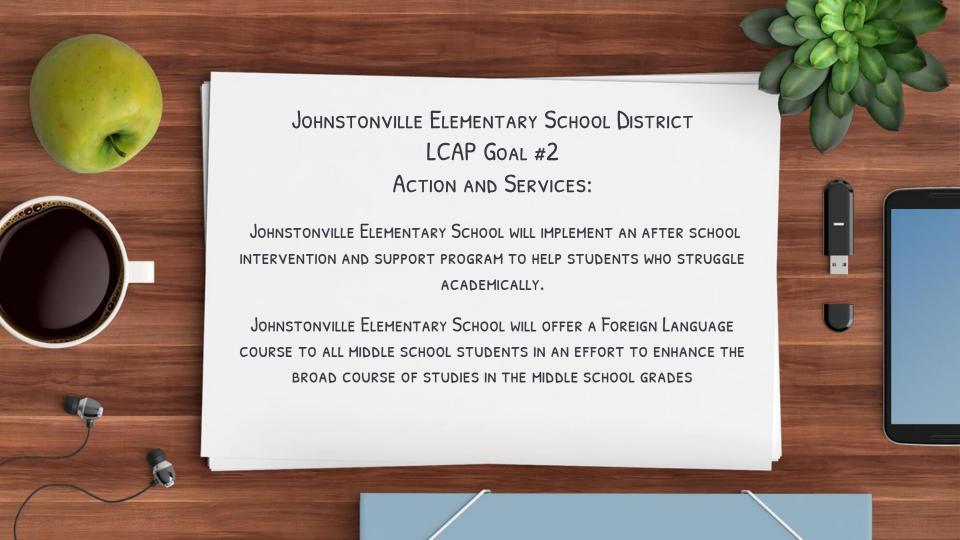


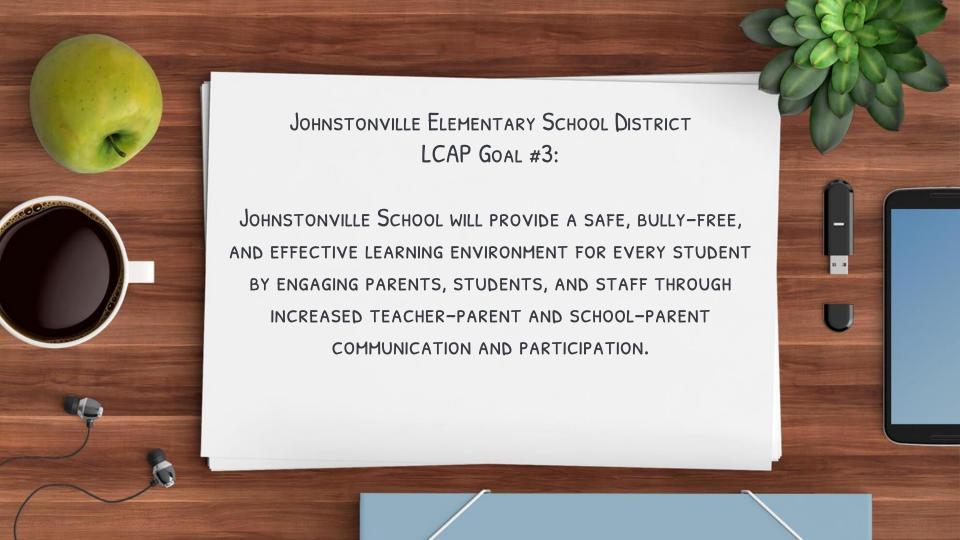


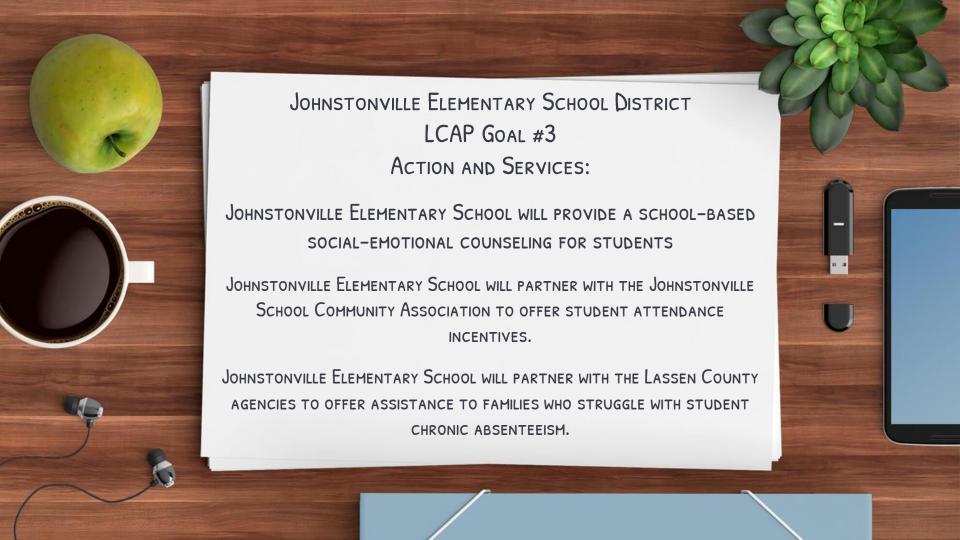


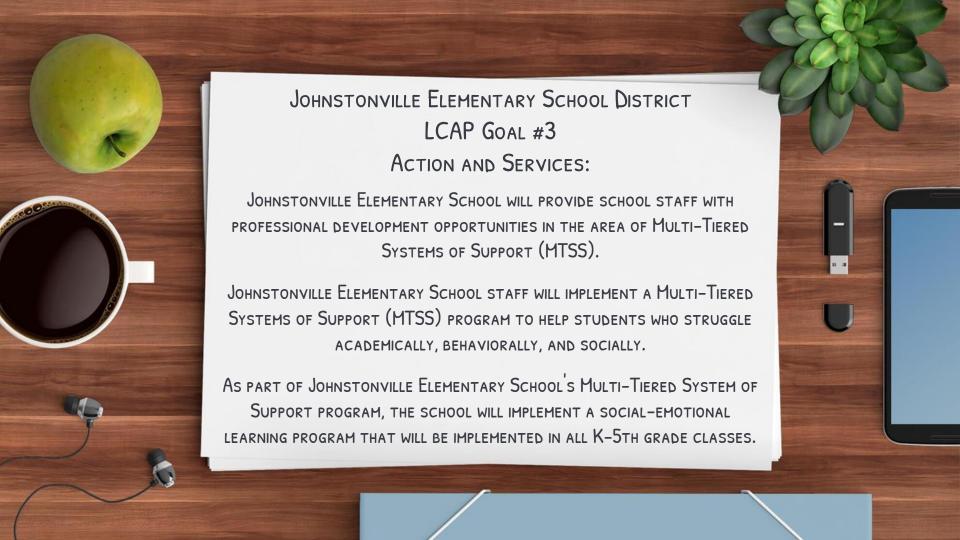


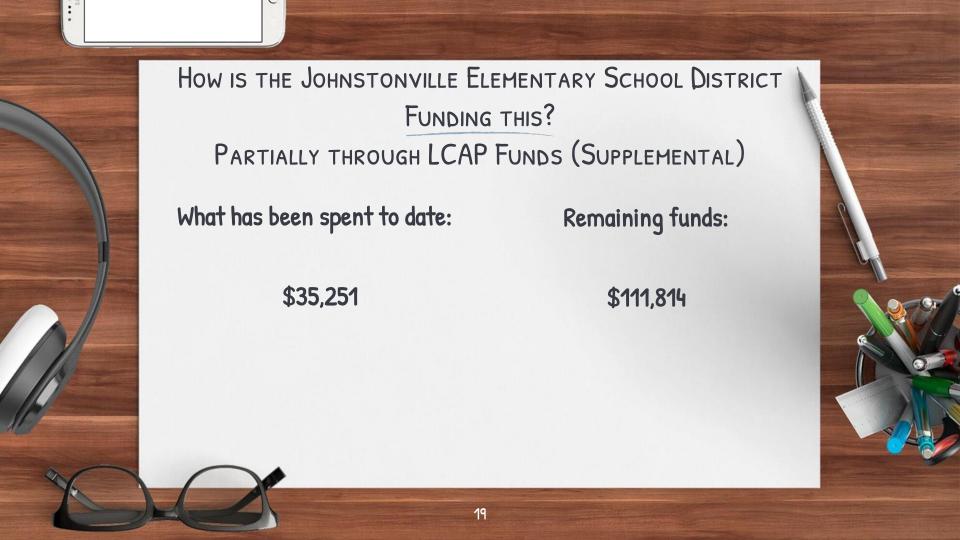














The District will continue to seek out and employ high quality paraprofessionals to support student learning and success.

Cost Estimate:

Supplemental Fund (LCAP) = \$14,34 Title I, Part A = \$12,742

Special Education = \$45,211

General Fund = \$45,211





The Johnstonville Elementary School District will provide Social Emotion Learning resources and personnel.

Cost Estimate:

Low Performing Block Grant = \$16,000



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The Johnstonville Elementary School District will provide Professional Development to staff targeting Explicit Direct Instruction, Google Classroom, Istation, and the new 6th-8th grade social studies curriculum.

Cost Estimate:

Learning Loss Funding = \$12,483





The Johnstonville Elementary School District will provide classroom materials to allow students to have their own supplies and classroom cohorts will have their own equipment which will not be shared with others.

Cost Estimate:

Supplemental Funds (LCAP) = \$11,101



District will provide access to on-line learning resources to help all students succeed. Those resources include the on-line components of the adopted curriculum, Istation, NoRedInk, Google Classroom, and Class Dojo

Cost Estimate:

Learning Loss Funding = \$15,000





District will continue to seek out and employ high quality teaching staff to support student learning and success.

Cost Estimate:

Supplemental Funds (LCAP) = \$121,616

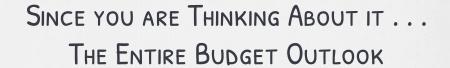
EPA Funds = \$212,656

Special Education = \$84,727

General Fund = \$412,442







Salaries/Benefits

Budgeted: \$1,456,124

Supplies

Budgeted: \$145,410

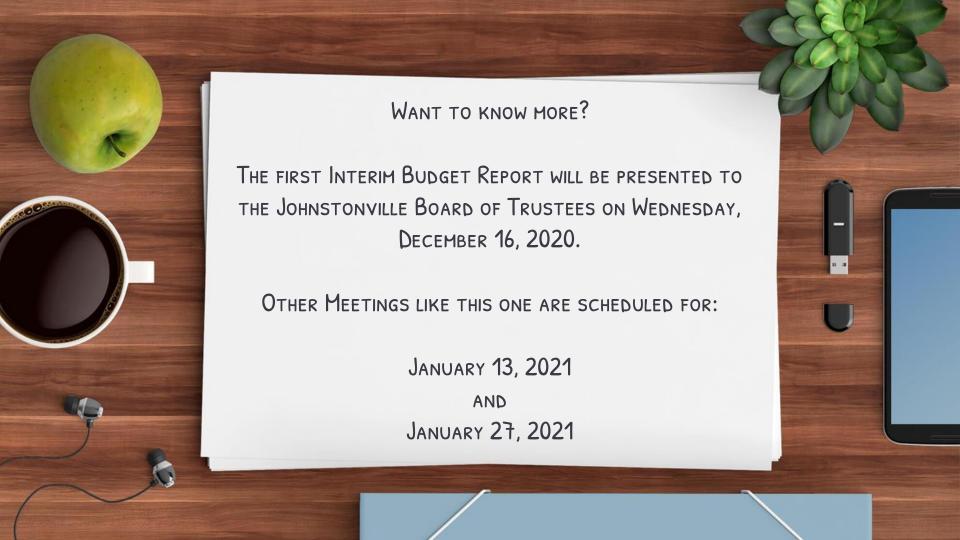
Services

Budgeted: \$226,578

Total Expenditures = \$1,822,926

Total Revenue = \$1,746,072

Deficit Spending = \$76,854





WHAT IS NEXT?

NOW is the time to begin the plan for next year.

What are the next steps for the students and staff of Johnstonville School?

What should be our next Goals and Actions?

