

EDUCATION PROTECTION ACCOUNT
RESOURCE 1400

Based on the Education Protection Account Entitlement for the 2021-2022 fiscal year, the Johnstonville Elementary School District has received/expended the following:

-			Revenue	<u>Expenditures</u>
	Object	Function		
Revenue (EPA)	8012	0	\$ 847,207.00	
Teacher Instruction (salaries)	1100	1000		\$ 452,073.18
STRS	3101	1000		\$ 75,182.09
Medicare	3301	1000		\$ 6,315.68
Health Benefits	3401	1000		\$ 86,233.90
Unemployment	3501	1000		\$ 2,018.66
Worker's Compensation	3601	1000		\$ 14,007.92
Instructional Materials	4200	1000		\$ 7,553.89
2021-2022 Unaudited Actuals			\$ 203,821.68	\$ 643,385.32

Based on the Education Protection Account Entitlement for the 2022-2023 fiscal year, the Johnstonville Elementary School District is expecting to received/expended the following:

-			Revenue	<u>Expenditures</u>
	Object	Function		
Revenue (EPA)	8012	0	\$ 518,529.00	
Teacher Instruction (salaries)	1100	1000		\$ 236,188.00
STRS	3101	1000		\$ 43,799.00
Medicare	3301	1000		\$ 3,326.00
Health Benefits	3401	1000		\$ 61,461.00
Unemployment	3501	1000		\$ 1,149.00
Worker's Compensation	3601	1000		\$ 7,247.00
Instructional Materials	4200	1000		\$ 111,170.00
2022-2023 Budget			\$ 464,340.00	