



# Expanded Learning Opportunities Grant Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Johnstonville Elementary School District	Dr. Scott Smith Superintendent/Principal	ssmith@johnstonville.org 530-257-2471

The following is the local educational agency's (LEA's) plan for providing supplemental instruction and support to students, including those identified as needing academic, social-emotional, and other supports, including the provision of meals and snacks. The plan will explain how the LEA will use the funds it receives through the Expanded Learning Opportunities (ELO) Grant to implement a learning recovery program for at least the students included in one or more of the following groups: low-income students, English learners, foster youth, homeless students, students with disabilities, students at risk of abuse, neglect, or exploitation, disengaged students, and students who are below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020–21 school year, credit-deficient students, high school students at risk of not graduating, and other students identified by certificated staff.

For specific requirements please refer to the Expanded Learning Opportunities Grant Plan Instructions.

## Plan Descriptions

A description of how parents, teachers, and school staff were involved in the development of the plan.

Johnstonville Elementary School District used a number of methods to help solicit input from the school's various stakeholders. Expanded learning opportunity and summer academy surveys were sent to parents to gauge their interest in having their students participate in such opportunities. In addition, Johnstonville Elementary School District held a community input meeting on Wednesday, April 14th at 6:00pm. This meeting was held after a preceding parent meeting in an effort to increase stakeholder input. Finally, Johnstonville Elementary School's School Site Council provided additional input when they met on Thursday, April 15th. Certificated staff meet on March 9th, 16th, and 23rd to discuss the development of a system of supports and interventions at Johnstonville School to help students who struggle academically, behaviorally, and socially. Meetings were held with certificated staff on April 20th and 26th to help garner their input. Finally, both bargaining units met with Johnstonville Elementary School District's negotiating team to discuss the utilization of AB/SB 86 funding.

A description of how students will be identified and the needs of students will be assessed.

Johnstonville Elementary School will utilize a variety of assessments to identify individual students and their academic needs. Istation assessment data from the March and April will be used to identify Kindergarten through fifth grade students that are near (Tier 2) or below (Tier 3) grade level. In addition, teacher recommendation will be used to help develop a holistic view of student achievement in ways that Istation might be able to. Quarterly NWEA MAP assessment data from the second and third quarter, in combination with teacher recommendation, will be used to identify Sixth through Eighth grade students who have been identified as being near (Tier 2) or below (Tier 3) grade level. Data from these assessments and recommendations will be used to develop interventions and supports. Special emphasis for inclusion into the various programs identified in this plan will be given for students who are in one of the following groups:

- \* Low-income,
- \* English learners,
- \* Foster youth,
- \* Homeless students,
- \* Students with disabilities,
- \* Students at risk of abuse, neglect, or exploitation,
- \* Disengaged students, and
- \* Students who are below grade level.

A description of how parents and guardians of students will be informed of the opportunities for supplemental instruction and support.

Johnstonville Elementary School will utilize a multifaceted approach to notifying parents and guardians of the opportunities for supplemental instruction and support. School staff will personally reach out to parents and guardians to extend invitations for student participation. In addition, the school will use its Instagram, Facebook page, and website to promote the opportunities. Finally, school staff will reach out through ClassDojo to promote the supplemental instruction and support.

A description of the LEA's plan to provide supplemental instruction and support.

Johnstonville Elementary School will use multiple programmatic components to help mitigate student learning loss and help students achieve academic, behavioral, and socioemotional success.

In an effort to extend instructional learning time, Johnstonville Elementary School will offer both a summer academy focusing on small group interventions and supports in the areas of reading fluency and comprehension and mathematics. The summer academy will focus on students in the current Kindergarten through second grade and will run for three weeks. The academy will run from approximately 8:00-12:45 and include both breakfast and lunch. In addition to the academy, the school will offer an after-school program for the 2021-22 academic year. The program will run from after school until 5:00pm and will focus on both academic supports in the areas of English Language Arts and math along with enrichment activities. The target audience for the after-school program is the unduplicated students in need of academic support, Kindergarten through eighth grade.

Recent student survey data indicates a decline in student connectedness. In an effort to counter this potential trend Johnstonville School will increase the school counselor’s time to two days a week. In addition to student support, the counselor will also develop professional development, including trauma-informed practices, to engage students and families in addressing students’ social-emotional health needs and academic needs.

An identified barrier to student learning during distance learning has been the lack of internet connectivity. This is especially true for unduplicated students. Johnstonville Elementary School will extend its purchase of ten hot spots for the 2021-2022 school year in an effort to mitigate the lack of internet connectivity.

Finally, stipends will be made available to teachers to provide additional academic supports.

## Expenditure Plan

The following table provides the LEA’s expenditure plan for how it will use ELO Grant funds to support the supplemental instruction and support strategies being implemented by the LEA.

<b>Supplemental Instruction and Support Strategies</b>	<b>Planned Expenditures</b>	<b>Actual Expenditures</b>
Extending instructional learning time	\$68,412	
Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports		
Integrated student supports to address other barriers to learning	\$16,000	
Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports	\$3,700	
Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students’ college eligibility		

Supplemental Instruction and Support Strategies	Planned Expenditures	Actual Expenditures
Additional academic services for students	\$19,013	
Training for school staff on strategies to engage students and families in addressing students' social-emotional health and academic needs		
Total Funds to implement the Strategies	\$107,125	

A description of how ELO Grant funds are being coordinated with other federal Elementary and Secondary School Emergency Relief Funds received by the LEA.

The Johnstonville Elementary School District will coordinate the ELO Grant funds with other federal Elementary and Secondary School Emergency Relief (ESSER) Funds by using those funds to prepare a safe and prepared school site following federal, state, and local protocols for COVID-19 protective measures. The district has already made purchases of 2 mobile sanitation carts, face masks for both students and adult staff, MERV-13 air filters for the heating and cooling systems, Clorox wipes to be available to all staff as needed to be able to clean desks and furniture in classrooms, disinfectant spray to be available to all staff as needed to be able to clean desks and furniture in classrooms, hand sanitizer and dispensers for all classrooms and office spaces, face shields for both students and staff, nitrile gloves for cleaning, Plexiglas dividers for the main office, Plexiglas dividers for food service areas, Plexiglas dividers for student desks, additional paper towels for increased hand washing in classrooms and bathrooms, plastic folders which can be sanitized for sending and receiving homework, vinyl tape for the hallway floors and cafeteria tables to provide for social distancing in those areas, and COVID-19 tests for staff as needed. The district will continue to use the ESSER funding in these ways as additional protocol are identified with the goal of keeping all students and staff safe.

# Expanded Learning Opportunities Grant Plan Instructions: Introduction

The Expanded Learning Opportunities Grant Plan must be completed by school districts, county offices of education, or charter schools, collectively referred to as Local Educational Agencies (LEAs), that receive Expanded Learning Opportunities (ELO) Grant funds under California *Education Code (EC)* Section 43521(b). The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before June 1, 2021, and must be submitted to the county office of education, the California Department of Education, or the chartering authority within five days of adoption, as applicable. The plan must be updated to include the actual expenditures by December 1, 2022.

*For technical assistance related to the completion of the Expanded Learning Opportunities Grant Plan, please contact [ELOGrants@cde.ca.gov](mailto:ELOGrants@cde.ca.gov) or [lcff@cde.ca.gov](mailto:lcff@cde.ca.gov)*

## Instructions: Plan Requirements

An LEA receiving ELO Grant funds under *EC* Section 43521(b) is required to implement a learning recovery program that, at a minimum, provides supplemental instruction, support for social and emotional well-being, and, to the maximum extent permissible under the guidelines of the United States Department of Agriculture, meals and snacks to, at a minimum, students who are included in one or more of the following groups:

- low-income,
- English learners,
- foster youth,
- homeless students,
- students with disabilities,
- students at risk of abuse, neglect, or exploitation,
- disengaged students, and
- students who are below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020–21 school year, credit-deficient students, high school students at risk of not graduating, and other students identified by certificated staff.

For purposes of this requirement

- “Supplemental instruction” means the instructional programs provided in addition to and complementary to the LEAs regular instructional programs, including services provided in accordance with an individualized education program (IEP).
- “Support” means interventions provided as a supplement to those regularly provided by the LEA, including services provided in accordance with an IEP, that are designed to meet students’ needs for behavioral, social, emotional, and other integrated student supports, in order to enable students to engage in, and benefit from, the supplemental instruction being provided.
- “Students at risk of abuse, neglect, or exploitation” means students who are identified as being at risk of abuse, neglect, or exploitation in a written referral from a legal, medical, or social service agency, or emergency shelter.

*EC* Section 43522(b) identifies the seven supplemental instruction and support strategies listed below as the strategies that may be supported with ELO Grant funds and requires the LEA to use the funding only for any of these purposes. LEAs are not required to implement each supplemental instruction and support strategy; rather LEAs are to work collaboratively with their community partners to identify the

supplemental instruction and support strategies that will be implemented. LEAs are encouraged to engage, plan, and collaborate on program operation with community partners and expanded learning programs, and to leverage existing behavioral health partnerships and Medi-Cal billing options in the design and implementation of the supplemental instruction and support strategies being provided (*EC* Section 43522[h]).

The seven supplemental instruction and support strategies are:

1. Extending instructional learning time in addition to what is required for the school year by increasing the number of instructional days or minutes provided during the school year, providing summer school or intersessional instructional programs, or taking any other action that increases the amount of instructional time or services provided to students based on their learning needs.
2. Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports including, but not limited to, any of the following:
  - a. Tutoring or other one-on-one or small group learning supports provided by certificated or classified staff.
  - b. Learning recovery programs and materials designed to accelerate student academic proficiency or English language proficiency, or both.
  - c. Educator training, for both certificated and classified staff, in accelerated learning strategies and effectively addressing learning gaps, including training in facilitating quality and engaging learning opportunities for all students.
3. Integrated student supports to address other barriers to learning, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address student trauma and social-emotional learning, or referrals for support for family or student needs.
4. Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports.
5. Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students' college eligibility.
6. Additional academic services for students, such as diagnostic, progress monitoring, and benchmark assessments of student learning.
7. Training for school staff on strategies, including trauma-informed practices, to engage students and families in addressing students' social-emotional health needs and academic needs.

As a reminder, *EC* Section 43522(g) requires that all services delivered to students with disabilities be delivered in accordance with an applicable IEP.

### **Fiscal Requirements**

The following fiscal requirements are requirements of the ELO grant, but they are not addressed in this plan. Adherence to these requirements will be monitored through the annual audit process.

- The LEA must use at least 85 percent (85%) of its apportionment for expenditures related to providing in-person services in any of the seven purposes described above.
- The LEA must use at least 10 percent (10%) of the funding that is received based on LCFF entitlement to hire paraprofessionals to provide supplemental instruction and support through the duration of this program, with a priority for full-time paraprofessionals. The supplemental instruction and support provided by the paraprofessionals must be prioritized for English learners and students with disabilities. Funds expended to hire paraprofessionals count towards the LEAs requirement to spend at least 85% of its apportionment to provide in-person services.

- An LEA may use up to 15 percent (15%) of its apportionment to increase or improve services for students participating in distance learning or to support activities intended to prepare the LEA for in-person instruction, before in-person instructional services are offered.

## **Instructions: Plan Descriptions**

Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA's local community.

### **A description of how parents, teachers, and school staff were involved in the development of the plan**

Describe the process used by the LEA to involve, at a minimum, parents, teachers, and school staff in the development of the Expanded Learning Opportunities Grant Plan, including how the LEA and its community identified the seven supplemental instruction and support strategies that will be implemented. LEAs are encouraged to engage with community partners, expanded learning programs, and existing behavioral health partnerships in the design of the plan.

### **A description of how parents and guardians of students will be informed of the opportunities for supplemental instruction and support.**

Describe the LEA's plan for informing the parents and guardians of students identified as needing supplemental instruction and support of the availability of these opportunities, including an explanation of how the LEA will provide this information in the parents' and guardians' primary languages, as applicable.

### **A description of how students will be identified and the needs of students will be assessed**

Describe the LEA's plan for identifying students in need of academic, social-emotional, and other integrated student supports, including the LEA's plan for assessing the needs of those students on a regular basis. The LEA's plan for assessing the academic needs of its students may include the use of diagnostic and formative assessments.

As noted above in the Plan Requirements, "other integrated student supports" are any supports intended to address barriers to learning, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address student trauma and social-emotional learning, or referrals for support for family or student needs.

### **A description of the LEA's plan to provide supplemental instruction and support**

Describe the LEA's plan for how it will provide supplemental instruction and support to identified students in the seven strategy areas defined in the Plan Requirements section. As a reminder, the LEA is not required to implement each of the seven strategies; rather the LEA will work collaboratively with its community to identify the strategies that will be implemented. The plan must include a description of how supplemental instruction and support will be provided in a tiered framework that bases universal, targeted, and intensive supports on students' needs for academic, social-emotional, and other integrated student supports. The plan must also include a description of how the services will be provided through a program of engaging learning experiences in a positive school climate.

As a reminder, *EC* Section 43522(g) requires that all services delivered to students with disabilities be delivered in accordance with an applicable individualized education program. Additionally, LEAs are encouraged to collaborate with community partners and expanded learning programs, and to leverage existing behavioral health partnerships and Medi-Cal billing options in the implementation of, this plan (*EC* Section 43522[h]).

# Instructions: Expenditure Plan

The 'Supplemental Instruction and Support Strategies' column of the Expenditure Plan data entry table lists the seven supplemental instruction and support strategies that may be supported with ELO Grant funds.

Complete the Expenditure Plan data entry table as follows:

In the 'Planned Expenditures' column of the data entry table, specify the amount of ELO Grant funds being budgeted to support each supplemental instruction and support strategies being implemented by the LEA and the total of all ELO Grant funds being budgeted.

The plan must be updated to include the actual expenditures by December 1, 2022. In the 'Actual Expenditures' column of the data entry table the LEA will report the amount of ELO Grant funds that the LEA actually expended in support of the strategies that it implemented, as well as the total ELO Grant funds expended.

## **A description of how these funds are being coordinated with other federal Elementary and Secondary School Emergency Relief Funds received by the LEA**

Describe how the LEA is coordinating its ELO Grant funds with funds received from the federal Elementary and Secondary School Emergency Relief (ESSER) Fund provided through the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (Public Law 116-260), also known as ESSER II, to maximize support for students and staff.

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