

EDUCATION PROTECTION ACCOUNT
RESOURCE 1400

Based on the Education Protection Account Entitlement for the 2023-2024 fiscal year, the Johnstonville Elementary School District has received/expended the following:

-			Revenue	<u>Expenditures</u>
	Object	Function		
Revenue (EPA)	8012	0	\$ 567,132.00	
Teacher Instruction (salaries)	1100	1000		\$ 222,041.93
STRS	3101	1000		\$ 41,005.89
Medicare	3301	1000		\$ 3,206.74
Health Benefits	3401	1000		\$ 47,572.86
Unemployment	3501	1000		\$ 111.08
Worker's Compensation	3601	1000		\$ 6,962.05
Instructional Materials	4200	1000		\$ 4,072.20
2023-2024 Estimated End of Year Balances			\$ 242,159.25	\$ 324,972.75

Based on the Education Protection Account Entitlement for the 2024-2025 fiscal year, the Johnstonville Elementary School District is expecting to received/expended the following:

-			Revenue	<u>Expenditures</u>
	Object	Function		
Revenue (EPA)	8012	0	\$ 637,841.00	
Teacher Instruction (salaries)	1100	1000		\$ 385,000.00
STRS	3101	1000		\$ 73,535.00
Medicare	3301	1000		\$ 5,583.00
Health Benefits	3401	1000		\$ 101,730.00
Unemployment	3501	1000		\$ 195.00
Worker's Compensation	3601	1000		\$ 12,072.00
Instructional Materials	4200	1000		\$ 59,726.00
2024-2025 Budget			\$ 637,841.00	