

**EDUCATION PROTECTION ACCOUNT**  
**RESOURCE 1400**

Based on the Education Protection Account Entitlement for the 2022-2023 fiscal year, the Johnstonville Elementary School District has received/expended the following:

-	Object	Function	Revenue	<u>Expenditures</u>
Revenue (EPA)	8012	0	\$ 518,529.00	
Teacher Instruction (salaries)	1100	1000		\$ 240,378.00
STRS	3101	1000		\$ 44,081.86
Medicare	3301	1000		\$ 3,274.60
Health Benefits	3401	1000		\$ 50,249.11
Unemployment	3501	1000		\$ 1,201.98
Worker's Compensation	3601	1000		\$ 7,597.63
Instructional Materials	4200	1000		\$ 41,241.97
2022-2023 Estimated End of Year Balances			\$ 130,503.85	\$ 388,025.15

Based on the Education Protection Account Entitlement for the 2023-2024 fiscal year, the Johnstonville Elementary School District is expecting to received/expended the following:

-	Object	Function	Revenue	<u>Expenditures</u>
Revenue (EPA)	8012	0	\$ 593,461.00	
Teacher Instruction (salaries)	1100	1000		\$ 295,932.00
STRS	3101	1000		\$ 56,523.00
Medicare	3301	1000		\$ 4,291.00
Health Benefits	3401	1000		\$ 72,158.00
Unemployment	3501	1000		\$ 1,482.00
Worker's Compensation	3601	1000		\$ 9,279.00
Instructional Materials	4200	1000		\$ 153,796.00
2023-2024 Budget			\$ 593,461.00	